

NORTHERN CALIFORNIA REGIONAL SERVICE COMMITTEE

2011 -2012 Action Plan



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(APPROVED 7-9-2011)

Introduction to the NCRSC 2011-2012 Action Plan

The following Action Plan was developed by the outgoing NCRSC Fellowship Service Team (FST) along with the help of the NCRSC, in May of 2011, to provide guidance and direction for the workload of Regional Services over the 2011-2012 Cycle. Our intention is to provide a responsible plan for the fulfillment of services that establishes reasonable and obtainable objectives by which to measure our progress in the year ahead.

NCRSC 2011 - 2012 Action Plan

We are presenting four primary objectives upon which to focus our Regional service efforts over the 2011-2012 cycle. Within this plan, there are several goals to help us achieve these objectives. Some of the goals within these objectives will be accomplished through the use of working groups, while completion of others will be the responsibility of the FST itself. Some of these objectives are carry over's from the 2010-2011 cycle. These objectives are not necessarily listed in order of importance. Services will be provided contingent on financial availability. Some elements of the plan will be funded as part of the routine expenses. Other elements of the plan will only be funded through available discretionary funds, once routine expenses are met. Discretionary items will be presented to the NCRSC throughout the cycle via project proposals.

Objective #1: “To stabilize Regional Services by completing the transition of the FST and NCRSC Guidelines.

Goals to Meet Objective:

- 1a** Complete the transition of incorporating the approved Fellowship Services Team (FST) Guidelines into the NCRSC guidelines.
- 1b** Complete transition of Administrative Committee positions and duties into a Fellowship Services Team.
- 1c** Update NCRSC Policies and Procedures to reflect the approved changes to Regional Services.

Objective #2: “To continue H&I and PR support services to the Northern California Fellowship.”

Goals to Meet Objective:

- 2a** Continue the Regional H&I Fire Camps Working Group’s tasks with delivering H&I Panels into California Department of Corrections and Rehabilitation Fire Camps. (Approved 6/2010-6/2012)
- 2b** Professional Referrals (how our local PR efforts get us more referrals).
- 2c** Continue the NCRSC’s involvement with the 12 Step Advisory Board (CDCR)
- 2d** PR Poster Training
- 2e** Radio PSA/Regional

Objective #3: “To continue to utilize NA 101 Assemblies and Travel Requests, and give support to Areas, to continue creating unity within our Region, Fellowship support and development, as well as a training and education opportunity.”

Goals to meet objective:

- 3a** To hold up to three NA 101 Assemblies during the 2011-2012 cycle which would provide training and communication and further a connection between the Northern California Areas.
- 3b** To provide workshops and presentations which would give the fellowship an opportunity to discuss the direction and changes happening throughout the NA service system.
- 3c** To create a Spanish Speaking Outreach by visiting the Spanish ASC and doing a ‘needs assessment’ to include literature and possibly quarterly visits.
- 3d** To reach out to the Shasta Trinity Area/neighboring Areas by contacting their ASC and meeting at least twice to conduct workshops/gatherings with local trusted servants.
- 3e** To hold at least 2 Conference Agenda Report (CAR) in our Region (January/March 2012)

Objective #4: “To create tasks and short term Work Groups for task based services of interest to the NCRSC, to fulfill the work required to further develop services within our Region”.

Goals to meet objective:

4a To develop a Webhosting Working Group, to gather data, consisting of up to 4 members, for 6 months, to meet twice face to face (if needed).

4b To develop a Web Content (Video Presentations) Working Group, to define requirements such as quality, delivery systems, players, storage, content security and equipment, to finalize cost and timeline. This group will consist of 4 members, for 6 months, to meet twice face to face (if needed).

4c To develop a Region Wide Contingency Plan Working Group, to get data, design kits and identify key contacts. This will be a working group up to 4 members, for 6 months, to meet twice face to face (if needed).

4d Look into and possibly create a Fellowship Survey Online

4e Power Point Presentation Library

2011 - 2012 Timeline

➤ **June 2011 – RSC Meeting**

- RSC Meeting: Elections, Present 2011-2012 Action Plan
- Working Groups: H&I Fire Camps, Guidelines/Transition Plan WG
- NCRSC 2010-2011 Year End Audit / Q4 Audit

➤ **July 2011 – RSC Meeting**

- RSC Meeting: Approve 2011-12 NCRSC Budget, Approve 2011-12 Action Plan 2010-11 Year End Treasury Report
- Working Groups: H&I Fire Camp, Guidelines/Transition Plan

➤ **August 2011 – RSC Meeting**

- RSC Meeting:
- 2011-2012 Admin Teambuilding Meeting
- Working Groups: H&I Fire Camps, Create CAR WG

➤ **September 2011 – RSC Meeting**

- RSC Meeting: Present NCRSC Guidelines
- Working Groups: Fire Camps, CAR WG, Webhosting WG, Web Content WG
- Shasta Project

➤ **October 2011 – RSC Meeting**

- RSC Meeting: Vote NCRSC Guidelines, Invest in Our Vision Presentation
- Working Groups: H&I Fire Camps, CAR WG, Webhosting WG, Web Content WG, Create RWCP WG
- Spanish Speaking Area Outreach

- **November 2011 – RSC Meeting**
 - RSC Meeting:
 - Admin mid-year review
 - Working Groups: H&I Fire Camps, CAR WG, Webhosting WG, Web Content WG, RWCP WG

- **December 2011 – RSC Meeting**
 - RSC Meeting:
 - Working Groups: Fire Camps, CAR WG, Create RNP WG, Webhosting WG, Web Content WG, RWCP WG

- **January 2012 – CAR**
 - Working Groups: H&I Fire Camps, CAR WG, RNP, Webhosting WG, Web Content WG, RWCP WG

- **February 2012 – RSC Meeting**
 - RSC Meeting: Present Results of Webhosting and Web Content
 - Working Groups: H&I Fire Camps, CAR WG, RNP, RWCP WG
 - Spanish Speaking Area Outreach

- **March 2012 – CAR**
 - Working Groups: H&I Fire Camp, RNP, RWCP WG

- **April 2012 – RSC Meeting**
 - RSC Meeting: Present Results of RWCP
 - Working Groups: H&I Fire Camps, NA101 WG, RNP

- **May 2012 – RSC Meeting**
 - NA101
 - RSC Meeting: 2012-13 Action Plan Ideas
 - FST: Year End Review Meeting, Prepare 2012-2013 Action Plan
 - Working Groups: H&I Fire Camps, RNP

- **June 2012 – RSC Meeting**
 - RSC Meeting: Elections, Approve 2012-2013 Action Plan, 2012-2013 NCRSC Budget
 - Working Groups: H&I Fire Camps